

McMINNVILLE SCHOOL DISTRICT BOARD OF DIRECTORS

Budget Committee Orientation

WORK SESSION

April 17, 2024

In Person and Virtual
McMinnville School District
800 NE Lafayette Ave., McMinnville, OR 97128

Zoom Link: <https://msd40.zoom.us/j/97721628814>

6:30 pm. Budget Committee Orientation

I.	Welcome and Introductions	Chair Bizon
II.	Superintendent Comments/Welcome	Superintendent Brockett
III.	Oregon Budget Law and the Role of Committee Members	Director Hall
IV.	Budget Process	Director Hall
V.	Budget Structure– Schools	Director Hall
VI.	State School Funding– How it works	Director Hall
VII.	Enrollment Review and Forecast	Director Hall
VIII.	Current Budget Review	Director Hall
IX.	Closing Comments/Questions	Superintendent Brockett

Important Future Dates:

May 1	6:30 p.m.	First Formal Budget Committee Meeting
May 15	6:30 p.m.	Second Formal Budget Committee Meeting
June 10	6:30 p.m.	Business Board Meeting/Budget Adoption