

# McMINNVILLE SCHOOL DISTRICT BOARD OF DIRECTORS

## Budget Committee Orientation

### WORK SESSION

April 22, 2026

In Person and Virtual  
McMinnville School District  
800 NE Lafayette Ave., McMinnville, OR 97128

Zoom Link: <https://msd40.zoom.us/j/97721628814>

**Meeting Accessibility Services and Americans with Disabilities Act (ADA) Notice: McMinnville School District is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the Board Secretary, (503) 565-4001 or [cbowden@msd.k12.or.us](mailto:cbowden@msd.k12.or.us).**

#### 6:30 pm. Budget Committee Orientation

- |       |                                    |                                     |
|-------|------------------------------------|-------------------------------------|
| I.    | Welcome and Introductions          | Chair Vollmer/Superintendent Ferrua |
| II.   | Superintendent Comments/Welcome    | Superintendent Ferrua               |
| III.  | Role of the Budget Committee       | Superintendent Ferrua               |
| IV.   | Budget Process & State School Fund | Superintendent Ferrua/Director Hall |
| V.    | Budget Structure- Schools          | Director Hall                       |
| VI.   | Budget Laws & Rules                | Director Hall                       |
| VII.  | Next Steps                         | Superintendent Ferrua               |
| VIII. | Closing Comments/Questions         | Superintendent Ferrua               |

#### Important Future Dates:

- |        |           |  |
|--------|-----------|--|
| May 6  | 6:30 p.m. | First Formal Budget Committee Meeting  |
| May 20 | 6:30 p.m. | Second Formal Budget Committee Meeting |
| June 8 | 6:30 p.m. | Business Board Meeting/Budget Adoption |