

McMINNVILLE SCHOOL DISTRICT BOARD OF DIRECTORS

Budget Committee Orientation

WORK SESSION

April 23, 2025

In Person and Virtual
McMinnville School District
800 NE Lafayette Ave., McMinnville, OR 97128

Zoom Link: <https://msd40.zoom.us/j/97721628814>

6:30 pm. Budget Committee Orientation

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|--------------|--|----------------|
| I. | Welcome and Introductions | Chair Bizon |
| II. | Superintendent Comments/Welcome | Director Frost |
| III. | Oregon Budget Law and the Role of Committee Members | Lisa Freiley |
| IV. | Budget Process | Director Hall |
| V. | Budget Structure– Schools | Director Hall |
| VI. | State School Funding– How it works | Director Hall |
| VII. | Enrollment Review and Forecast | Director Hall |
| VIII. | Current Budget Review | Director Hall |
| IX. | Closing Comments/Questions | Director Frost |

Important Future Dates:

May 7	6:30 p.m.	First Formal Budget Committee Meeting
May 21	6:30 p.m.	Second Formal Budget Committee Meeting
June 9	6:30 p.m.	Business Board Meeting/Budget Adoption