

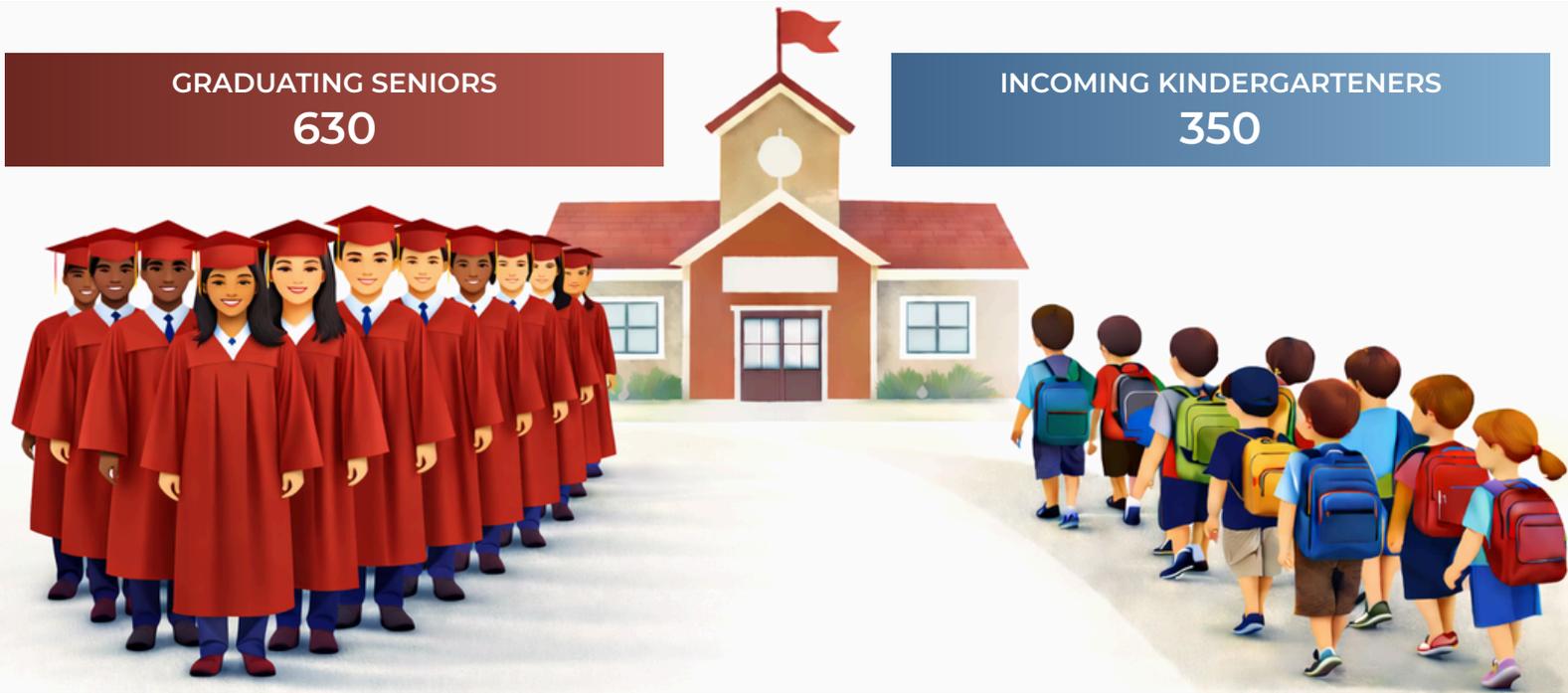
# RIGHT-SIZING OUR DISTRICT

## WHAT IS RIGHT-SIZING?

Right-sizing means aligning our staffing and resources with the students we serve now and the enrollment we expect in the future, along with the funding available to support that work.



Planning ahead helps us serve students sustainably over time.

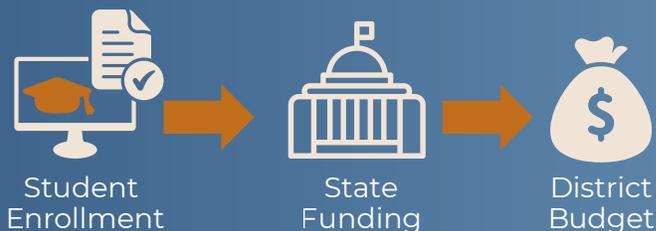


### WHAT IT IS

- ✓ Planning for long-term stability
- ✓ Aligning resources to needs
- ✓ Protecting essential student programs
- ✓ Making thoughtful adjustments

### WHAT IT IS NOT

- ✗ Across-the-board cuts
- ✗ Judging staff or school quality
- ✗ One-size-fits-all solutions
- ✗ Quick, reactive decisions



### HOW ENROLLMENT AFFECTS FUNDING

School funding is directly tied to student enrollment. When enrollment goes down, district funding is also reduced.